

Pupil Premium Expenditure 2011 - 2012

Total income received: £38,064.00

Expenditure Area	Amount	Impact
Teacher release time for small group work.	£2,980.00	Targeted pupils making expected or better progress
1:1 Tuition for Upper Key Stage 2 Pupils	£2,259.00	Pupils in receipt of 1:1 Tuition making expected or better progress
Music Tuition	£1,577.00	Pupils on FSM accessing music tuition
Subsidy for School Visits	£4,239.00	Giving access to residential visits for those pupils on FSM. Pupils development of social and cultural experiences.
1:1 Sessions Small group teaching Intervention Groups Speech and Language sessions 1:1 Reading programme	£19,987.00	Majority of targeted pupils making expected or better progress
Parent support worker	£4,936.00	Working with families to remove barriers to learning. Persistent absence reduced.
Additional administration support for attendance	£2,086.00	School attendance figures improved. Persistent Absence reduced
Total	£38,064.00	