

Pupil Premium Expenditure 2012 - 2013

Total income received: **£59,185.00**

Expenditure Area	Amount	Impact
Classroom support - mornings	£41,230.00	All classes have LSA support in a morning for Literacy and Maths - small group interventions raising attainment of disadvantaged groups.
1:1 Tuition for Upper Key Stage 2 Pupils	£1,500.00	Year 6 PP pupils achieving their targets
Music Tuition	£1050.00	All Year 4 pupils, including PP, experiencing playing a musical instrument
Subsidy for School Visits	£4,522.26	Enrichment through first-hand experience
1:1 Sessions Small group teaching Intervention Groups	£7,296.33	Closing the gap in attainment
Speech and Language sessions	£1,756.70	Supporting PP children with language delay
1:1 Reading programme	£1,951.65	Increasing PP pupils attainment in reading - closing the gap.
Additional Admin support for attendance	£1,632.05	Improved school attendance impacting positively on learning
Breakfast Club	£3,092.82	Subsidy to lower cost of breakfast so all children can have a breakfast prior to learning
Teacher release time for small group work	£6,146.40	Increasing PP pupils attainment in core subjects - closing the gap.
Continuing Professional Development (Training)	£4004.00	Quality training for staff so they can deliver quality-first interventions / lessons.