

Planning for Pupil Premium Money 2015-2016

Financial Year 2015-2016

Number of Pupils - 97

Number on Roll - 182

% of our children are eligible for pupil premium funding 53%

Total amount: £126720

Planning 2015-2016

Pupil Premium used for	Brief summary of action	Costings	Intended Outcomes
LSA support in class in the mornings	Support groups of children to enable them to access first class teaching and learning Support at lunchtime	£60000	Children to achieve age related expectations and attain FFT Aspire predictions
Speech Therapy	LSA provide Speech and Language support	£3500	Improvement in speaking and listening assessments impacting on attainment, the gap between these children and rest of class narrowed.
Interventions in class for small groups. Direct Phonics, FFT	Interventions in place to accelerate progress and attainment in both reading and writing. To embed phonics learning	£5000	Children to achieve age related expectation. All children in year 2 who did not pass Year 1 phonics test pass in year 2. Children achieve ARE in reading at the end of year 2.
1:1 Booster	Upper Key Stage 2 Gaps in learning addressed and progress accelerated.	£8000	Children to achieve age related expectations and attain FFT Aspire predictions
Specialist teaching of Music	To provide all pupils with the opportunity to learn	£500	All pupils in Y4 loaned an instrument. All pupils taught by a specialist music teacher
Subsidised Educational Visits	All visits subsidised for pupil premium children to enable them to access first hand experiences. Promote cultural curiosity, diversity and acceptance	£3000	Children to achieve age related expectations and attain FFT Aspire predictions Improve attitudes to learning

Social/emotional health. Anger Management Group	To provide additional support to address pupils' needs on a small or individual basis.	£5000	Intervention plans supported. To improve behaviour, confidence and self-esteem of targeted pupils-which will then impact on all areas of learning.
Maths Boosters	All year groups to receive targeted support from teacher	£20500	Maths identified as a whole school priority.
Booster Groups	All year groups to receive targeted support from teacher	£10000	Gaps identified by class teacher during lessons are addressed in order to prevent gaps in learning occurring.
Subsidise Breakfast Club	Ensure all children have a good start to the day and no learning lost through hunger or lateness. - Fluid group	£1500	Children to achieve age related expectations and attain FFT Aspire predictions
CPD for staff	Staff training to deliver quality first teaching to children	£4000	Staff fully trained to deliver intervention strategies.
Inclusion support	To address lateness and absence, work with parents to overcome barriers to attendance, punctuality and other individual needs	£7000	Attendance and lateness are improved and in line with national expectations
Access to extended services including after school clubs	All children to be able to access after school clubs and activities	£2000	Children having access to valuable additional groups